Appendix 3.2(b)

School-based Grant - Programme Plan

Name of School: <u>Hotung Secondary School</u>

Project Coordinator: \_

Contact Telephone No.: <u>28904709</u>

A. The estimated number of benefitting students under this Programme is <u>94</u> (including A. <u>6</u> CSSA recipients,

B. <u>78</u> SFAS full-grant recipients and C. <u>10</u> under school's discretionary quota)

B. Information on Activities to be subsidised/complemented by the grant.

Ms NG Wai-lam

*Name/type of activity	Objectives of the activity	Success criteria (e.g. learning effectiveness)	Method(s) of evaluation (e.g. test, questionnaire, etc)	held	Estimated no. of participating target students <sup>#</sup> A B C		f iting t ts <sup>#</sup>	Estimated expenditure (\$)	Name of partner/service provider (if applicable)
Music Instrumental Classes	Fostering self-worth and skills in music	Students show improved self- esteem and skills in music	Feedback from teachers, tutors and students & Practical Exam	Weekly	5	38	5	48 x \$800 =\$38,400	
Holistic Learning Activities	Improving students' learning motivation and personal development	Students show improved self- esteem and subject knowledge	Feedback from teachers and students	As appropriate	5	36	5	46 x \$800 =\$36,800	
Total no. of activities: 2				<sup>@</sup> No. of participation counts **Total no. of	10	74	10		
				participation counts		94			

Note: \* Name/type of activities are categorized as follows: tutorial service, learning skill training, languages training, visits, art /culture activities, sports, self-confidence development, volunteer service, adventure activities, leadership training, and communication skills training courses. @ Participation counts: refer to the aggregate no. of benefitted students participating in each activity. \*\*Total no. of participation count: the aggregate of (A) + (B) + (C) #Target students: students in receipt of CSSA (A) / SFAS full grant (B) and disadvantaged students identified by the school under the 10% discretionary quota (C).