## School-based Grant - Programme Plan

Name of School: Hotung Secondary School

## Project Coordinator: Ms NG Wai-lam Contact Telephone No.: $\underline{28904709}$

A. The estimated number of benefitting students under this Programme is $\underset{\sim}{75}$ (including A. $\mathbf{1 0}$ CSSA recipients,
B. $\mathbf{5 5}$ SFAS full-grant recipients and C. $\underline{10}$ under school's discretionary quota)

## B. Information on Activities to be subsidised/complemented by the grant.

| *Name/type of activity | Objectives of the activity | Success criteria (e.g. learning effectiveness) | $\begin{gathered} \text { Method(s) of } \\ \text { evaluation } \\ \text { (e.g. test, } \\ \text { questionnaire, etc) } \end{gathered}$ | Period/Date activity to be held | Estimated <br> no. of <br> participating <br> target <br> students <br> \# |  |  | Estimated expenditure (\$) | Name of partner/service provider (if applicable) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | A | B | C |  |  |
| Music Instrumental Classes | Fostering self-worth and skills in music | Students show improved selfesteem and skills in music | Feedback from teachers, tutors and students <br>  <br> Practical Exam | Weekly | 5 | 30 | 5 | $\begin{gathered} 40 \times \$ 1,350 \\ =\$ 54,000 \end{gathered}$ |  |
| Holistic Learning Activities | Improving students’ learning motivation and personal development | Students show improved selfesteem and subject knowledge | Feedback from teachers and students | As appropriate | 5 | 25 | 5 | $\begin{gathered} 35 \times \$ 1,000 \\ =\$ 35,000 \end{gathered}$ |  |
| Total no. of activities: 2 |  |  |  | $\qquad$ | 10 | 55 | 10 |  |  |
|  |  |  |  | **Total no. of participation counts |  | 75 |  |  |  |

 training, and communication skills training courses. @ Participation counts: refer to the aggregate no. of benefitted students participating in each activity. **Total no. of participation count: the aggregate of $(\mathrm{A})+(\mathrm{B})+(\mathrm{C})$
\#Target students: students in receipt of CSSA (A) / SFAS full grant (B) and disadvantaged students identified by the school under the $10 \%$ discretionary quota (C) .

